

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Richland-Bean Blossom C S C (5705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$1,312,818	\$1,275,005	\$1,419,724	\$1,409,485	1.79%	-0.72%
Non - Certified Salaries	120	\$563,066	\$562,635	\$584,358	\$560,253	-0.13%	-4.12%
Group Health Insurance	222	\$373,939	\$398,664	\$398,552	\$357,157	-1.14%	-10.39%
Teacher Retirement Fund, After 7-1-95	216	\$77,340	\$64,387	\$108,347	\$103,237	7.49%	-4.72%
Social Security Certified	212	\$121,202	\$94,362	\$103,733	\$101,799	-4.27%	-1.86%
Public Employees Retirement Fund	214	\$52,022	\$44,001	\$48,902	\$47,012	-2.50%	-3.87%
Social Security Noncertified	211	\$44,486	\$39,959	\$42,137	\$41,104	-1.96%	-2.45%
Operational Supplies	611	\$33,675	\$36,637	\$16,875	\$38,779	3.59%	129.80%
Severance/Early Retirement Pay	213	\$33,445	\$35,543	\$65,452	\$31,905	-1.17%	-51.25%
Teacher Retirement Fund, Prior to 7-1-95	215	\$29,339	\$21,955	\$24,644	\$12,356	-19.44%	-49.86%
Rentals	440	\$12,395	\$8,615	\$4,863	\$7,794	-10.95%	60.27%
Travel	580	\$5,253	\$3,028	\$4,652	\$6,867	6.93%	47.62%
Other Supplies and Materials	615, 660 - 689	\$7,818	\$3,869	\$3,637	\$6,537	-4.37%	79.73%
Dues and Fees	810	\$3,250	\$6,500	\$529	\$4,623	9.21%	773.91%
Other Employee Benefits	241 - 290	\$9,035	\$9,035	\$9,035	\$4,517	-15.91%	-50.00%
Postage and Postage Machine Rental	532	\$2,869	\$1,425	\$92	\$2,304	-5.34%	2404.24%
Group Life Insurance	221	\$3,287	\$3,369	\$3,262	\$1,631	-16.07%	-50.00%
Textbooks	630	\$8,327	\$0	\$0	\$1,200	-38.39%	NA
Other Group Insurance Authorized by Statute	224	\$1,260	\$1,260	\$1,260	\$630	-15.91%	-50.00%
Staff Services	314	\$0	\$0	\$340	\$340	NA	0.00%
Data Processing Services	316	\$2,285	\$9	\$0	\$317	-38.95%	NA
Other Communication Services	533 - 539	\$333	\$79	\$0	\$0	-100.00%	NA
Professional Development	748	\$4,687	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$56	\$107	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$2,000	\$0	\$0	\$0	-100.00%	NA
Instruction Services	311	\$2,050	\$0	\$0	\$0	-100.00%	NA
Student Instructional Support Total		\$2,706,235	\$2,610,445	\$2,840,394	\$2,739,848	0.31%	-3.54%
Student Academic Achievement							
Certified Salaries	110	\$8,529,630	\$8,190,909	\$8,554,369	\$8,820,252	0.84%	3.11%
Group Health Insurance	222	\$1,354,276	\$1,343,599	\$1,457,944	\$1,297,305	-1.07%	-11.02%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Non - Certified Salaries	120	\$815,141	\$836,179	\$852,142	\$1,108,610	7.99%	30.10%
Transfer Tuition to Other School Corps Within State	561	\$555,712	\$583,298	\$585,439	\$941,655	14.09%	60.85%
Social Security Certified	212	\$621,776	\$604,245	\$633,334	\$610,377	-0.46%	-3.62%
Teacher Retirement Fund, After 7-1-95	216	\$565,345	\$470,396	\$665,203	\$571,728	0.28%	-14.05%
Severance/Early Retirement Pay	213	\$218,984	\$233,882	\$199,955	\$204,701	-1.67%	2.37%
Textbooks	630	\$380,216	\$411,077	\$134,756	\$187,184	-16.24%	38.91%
Licensed Employees	135	\$170,927	\$126,341	\$160,928	\$154,155	-2.55%	-4.21%
Operational Supplies	611	\$40,225	\$48,809	\$67,346	\$135,090	35.37%	100.59%
Stipends	131	\$0	\$0	\$62,228	\$125,978	NA	102.45%
Teacher Retirement Fund, Prior to 7-1-95	215	\$177,789	\$140,474	\$176,426	\$99,359	-13.54%	-43.68%
Social Security Noncertified	211	\$70,428	\$59,763	\$63,457	\$72,827	0.84%	14.77%
Other Supplies and Materials	615, 660 - 689	\$44,366	\$41,808	\$32,239	\$44,864	0.28%	39.16%
Travel	580	\$30,234	\$33,194	\$25,639	\$30,695	0.38%	19.72%
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$29,753	NA	NA
Other Employee Benefits	241 - 290	\$52,162	\$54,074	\$54,074	\$26,885	-15.27%	-50.28%
Computer Hardware	741	\$0	\$0	\$229	\$26,445	NA	11451.58%
Group Life Insurance	221	\$16,698	\$16,210	\$16,371	\$25,820	11.51%	57.72%
Equipment	730	\$59,428	\$75,573	\$32,926	\$25,684	-18.92%	-21.99%
Other Technology Hardware	746	\$0	\$0	\$0	\$23,210	NA	NA
Other Professional and Technical Services	319	\$0	\$11,991	\$5,092	\$18,637	NA	266.01%
Nonlicensed Employees	136	\$31,460	\$11,480	\$17,002	\$16,556	-14.83%	-2.62%
Instruction Services	311	\$41,138	\$19,363	\$34,215	\$15,838	-21.23%	-53.71%
Library Books	640	\$13,767	\$8,310	\$11,066	\$15,456	2.94%	39.67%
Public Employees Retirement Fund	214	\$24,152	\$19,991	\$12,954	\$14,081	-12.62%	8.70%
Professional Development	748	\$40,400	\$45,423	\$54,476	\$10,203	-29.11%	-81.27%
Content	747	\$0	\$0	\$0	\$8,160	NA	NA
Insurance	520	\$510	\$545	\$2,282	\$7,553	96.16%	231.06%
Miscellaneous Objects	876 - 899	\$1,946	\$3,238	\$3,540	\$4,854	25.67%	37.10%
Periodicals	650	\$1,750	\$2,166	\$2,187	\$3,109	15.45%	42.14%
Other Group Insurance Authorized by Statute	224	\$3,021	\$3,021	\$3,506	\$1,511	-15.91%	-56.91%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$567	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$175	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$171	NA	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$108	NA	NA

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Biannual Financial Report Data

Richland-Bean Blossom C S C (5705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Workers Compensation Insurance	225	\$10,620	\$0	\$1,353	\$42	-74.86%	-96.86%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$42	NA	NA
Board of Education Services	318	\$31,243	\$5,667	\$8,485	\$24	-83.35%	-99.72%
Connectivity	744	\$6,351	\$6,785	\$4,777	\$0	-100.00%	-100.00%
Staff Services	314	\$983	\$0	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$1,011	\$690	\$331	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$13,911,693	\$13,408,504	\$13,936,272	\$14,679,665	1.35%	5.33%
Overhead and Operational							
Non - Certified Salaries	120	\$1,638,283	\$1,676,457	\$1,801,489	\$1,865,589	3.30%	3.56%
Repairs and Maintenance Services	430	\$506,581	\$625,385	\$645,371	\$720,108	9.19%	11.58%
Student Transportation Services	510	\$831,430	\$743,760	\$764,666	\$676,993	-5.01%	-11.47%
Heating and Cooling for Buildings - Electricity	621	\$579,218	\$583,632	\$697,043	\$620,909	1.75%	-10.92%
Food Purchases	614	\$405,510	\$429,492	\$461,974	\$437,166	1.90%	-5.37%
Group Health Insurance	222	\$378,330	\$413,271	\$417,106	\$355,913	-1.52%	-14.67%
Insurance	520	\$323,729	\$291,212	\$316,470	\$256,707	-5.63%	-18.88%
Certified Salaries	110	\$269,810	\$221,945	\$206,674	\$220,314	-4.94%	6.60%
Public Employees Retirement Fund	214	\$151,587	\$122,182	\$158,411	\$130,045	-3.76%	-17.91%
Social Security Noncertified	211	\$117,912	\$121,511	\$130,856	\$121,571	0.77%	-7.10%
Telephone	531	\$80,865	\$77,523	\$110,275	\$112,962	8.72%	2.44%
Heating and Cooling for Buildings - Gas	622	\$121,768	\$157,993	\$155,871	\$96,895	-5.55%	-37.84%
Other Supplies and Materials	615, 660 - 689	\$116,245	\$68,489	\$89,043	\$89,219	-6.40%	0.20%
Water and Sewage	411	\$94,296	\$102,058	\$96,936	\$79,564	-4.16%	-17.92%
Operational Supplies	611	\$36,656	\$46,036	\$53,440	\$75,027	19.61%	40.39%
Vehicles	731	\$0	\$0	\$73,764	\$73,764	NA	0.00%
Gasoline and Lubricants	613	\$100,789	\$105,844	\$101,789	\$69,375	-8.91%	-31.84%
Board of Education Services	318	\$51,304	\$56,617	\$56,613	\$40,639	-5.66%	-28.22%
Rentals	440	\$0	\$0	\$20,581	\$29,412	NA	42.91%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$24,924	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$6,071	\$18,724	\$20,665	\$22,491	38.73%	8.83%
Miscellaneous Objects	876 - 899	\$42,137	\$60,517	\$29,454	\$21,912	-15.08%	-25.61%
Dues and Fees	810	\$4,100	\$4,442	\$10,695	\$20,854	50.18%	94.99%
Travel	580	\$7,309	\$9,837	\$14,472	\$15,606	20.88%	7.83%

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Richland-Bean Blossom C S C (5705)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Board Member Compensation	115	\$18,329	\$22,186	\$23,850	\$14,970	-4.93%	-37.23%
Social Security Certified	212	\$18,913	\$16,534	\$15,029	\$14,566	-6.32%	-3.08%
Equipment	730	\$31,239	\$27,662	\$34,558	\$13,719	-18.59%	-60.30%
Unemployment Insurance	230	\$43,595	\$11,841	\$500	\$13,253	-25.75%	2550.60%
Tires and Repairs	612	\$8,575	\$14,801	\$27,336	\$11,448	7.49%	-58.12%
Professional Development	748	\$0	\$0	\$0	\$8,089	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$8,904	\$5,771	NA	-35.18%
Data Processing Services	316	\$0	\$0	\$909	\$4,241	NA	366.56%
Severance/Early Retirement Pay	213	\$2,451	\$3,896	\$0	\$4,001	13.03%	NA
Other Employee Benefits	241 - 290	\$7,567	\$7,476	\$7,476	\$3,738	-16.16%	-50.00%
Advertising	540	\$2,735	\$2,768	\$4,771	\$3,214	4.12%	-32.63%
Postage and Postage Machine Rental	532	\$2,788	\$2,465	\$1,852	\$2,703	-0.77%	45.92%
Group Life Insurance	221	\$4,438	\$4,405	\$4,405	\$2,203	-16.07%	-50.00%
Official Bond Premiums	525	\$1,100	\$1,070	\$800	\$1,690	11.33%	111.23%
Improvements Other Than Buildings	715	\$11,127	\$0	\$3,288	\$589	-52.04%	-82.09%
Staff Services	314	\$0	\$0	\$0	\$100	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,084	\$3,192	\$876	\$45	-70.66%	-94.86%
Printing and Binding	550	\$0	\$5,728	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$12,825	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$0	\$0	\$391	\$0	NA	-100.00%

Overhead and Operational Total \$6,035,693 \$6,060,952 \$6,568,604 \$6,282,297 1.01% -4.36%

Non Operational

Redemption of Principal	831	\$4,882,718	\$5,054,047	\$5,045,561	\$5,054,641	0.87%	0.18%
Equipment	730	\$1,186,816	\$829,924	\$702,858	\$669,092	-13.35%	-4.80%
Other Professional and Technical Services	319	\$27,913	\$155,291	\$394,737	\$315,576	83.37%	-20.05%
Certified Salaries	110	\$240,449	\$239,707	\$234,493	\$221,145	-2.07%	-5.69%
Non - Certified Salaries	120	\$165,526	\$152,520	\$140,546	\$171,961	0.96%	22.35%
Repairs and Maintenance Services	430	\$139,875	\$40,052	\$51,324	\$76,928	-13.88%	49.89%
Interest	832	\$46,589	\$32,729	\$86,289	\$36,002	-6.24%	-58.28%
Improvements Other Than Buildings	715	\$12,772	\$23,001	\$28,828	\$27,252	20.86%	-5.47%
Social Security Certified	212	\$17,720	\$17,921	\$18,069	\$16,614	-1.60%	-8.05%
Group Health Insurance	222	\$16,427	\$17,714	\$17,714	\$15,903	-0.81%	-10.22%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Operational Supplies	611	\$14,844	\$16,271	\$8,640	\$15,880	1.70%	83.79%
Social Security Noncertified	211	\$12,751	\$11,989	\$10,316	\$12,522	-0.45%	21.39%
Teacher Retirement Fund, After 7-1-95	216	\$14,298	\$11,440	\$13,332	\$9,761	-9.10%	-26.78%
Construction Services	450	(\$8,874)	\$0	\$0	\$5,013	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,835	\$3,923	\$4,861	\$3,848	-5.55%	-20.84%
Severance/Early Retirement Pay	213	\$1,972	\$2,169	\$2,008	\$2,761	8.78%	37.49%
Miscellaneous Objects	876 - 899	\$7,000	\$3,500	\$0	\$2,000	-26.89%	NA
Other Employee Benefits	241 - 290	\$726	\$726	\$726	\$363	-15.91%	-50.00%
Group Life Insurance	221	\$294	\$294	\$294	\$147	-15.91%	-50.00%
Buildings	720	\$0	\$24,880	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$200	\$0	\$0	\$0	-100.00%	NA
Non Operational Total		\$6,784,850	\$6,638,095	\$6,760,595	\$6,657,409	-0.47%	-1.53%
Grand Total		\$29,438,471	\$28,717,997	\$30,105,865	\$30,359,220	0.77%	0.84%